

PROCUREMENT PLAN

Textual Part

Project information: North Macedonia, Social Insurance and Pension Administration Project (P170343)

Project Implementation agency: Ministry of Labor and Social Policy

Date of the Procurement Plan: March 2020

Period covered by this Procurement Plan: First 18 months of project implementation

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: for all procurement activities - both with international and national approach. Respectively, the complaints arising in connection with contracts for which the Bank’s SPDs are used shall be administered and handled in accordance with Annex III of the Regulations.

For international procedures the procurement notices will be published automatically through STEP on the Bank’s external website and UNDB, as well as locally on the Ministry’s website, daily newspaper as relevant, and on the portal of Public Procurement Bureau at:

(<https://e-nabavki.gov.mk/PublicAccess/home.aspx#/notices>)

Thresholds for Procurement Approaches and Methods (€ thousands)							
Works			Goods, IT and non-consulting services			Shortlist of national consultants	
Open international \geq	Open national $<$	RfQ \geq	Open international \geq	Open national $<$	RfQ \geq	Consulting services \leq	Engineering and construction supervision \leq
5,000	5,000	200	1 000	1 000	100	300	N/A
Review Arrangements							
First contract for each approach and method and all >3 000 Direct Selection all > 80 000			First contract for each approach and method and all >3 000 Direct Selection all > 80 000			First contract for each approach and method, all TORs and all contracts > 1 000 Individual consultants all TORs and all contracts > 300 Direct Selection all >10 000	

PROCUREMENT PLAN North Macedonia : Social Insurance Administration Project

General Information

Country: North Macedonia Bank's Approval Date of the Original Procurement Plan: 2020-04-24
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-29
 Project ID: P170343 GPN Date: 2020-03-06
 Project Name: Social Insurance Administration Project
 Loan / Credit No: IBRD / 90360
 Executing Agency(ies) Ministry of Labor and Social Policy

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MK-MLSP-162831-CW-RFB-1.1.8 / Office renovation – SIRS HQ	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Bids	Open – National	Single Stage – One Envelope				220,000.00	0.00	Pending Implementation						2022-03-01		2022-03-06					2022-04-17		2022-05-17		2022-06-21	2022-12-18
MK-MLSP-163017-CW-RFQ-2.1.4 / Office renovation	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Quotations	Open – National	Single Stage – One Envelope				110,000.00	0.00	Pending Implementation								2021-07-06								2021-08-31	2022-02-27	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-162814-CO-RFB-1.1.5 / SIRS hardware, software (including licenses), and document management system procurement	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Bids	Open – International	Single Stage – One Envelope		1,375,000.00	0.00	Pending Implementation					2021-11-01		2021-11-06					2021-12-18		2022-01-17		2022-02-21		2023-04-17
MK-MLSP-162832-CO-RFQ-1.1.9 / Procurement of furniture	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		110,000.00	0.00	Pending Implementation							2022-03-06								2022-05-01		2022-10-28	
MK-MLSP-162849-CO-RFB-1.2.2.4 / Software development	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Bids	Open – National	Single Stage – One Envelope		330,000.00	0.00	Pending Implementation					2022-03-01		2022-03-06					2022-04-17		2022-05-17		2022-06-21		2023-04-17
MK-MLSP-162853-CO-RFB-1.2.2.5 / Procurement of hardware	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Bids	Open – National	Single Stage – One Envelope		495,000.00	0.00	Pending Implementation					2022-06-01		2022-06-06					2022-07-18		2022-08-17		2022-09-21		2023-04-19
MK-MLSP-163004-CO-RFB-2.1.3.2 / Software development	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Bids	Open – National	Single Stage – One Envelope		550,000.00	0.00	Pending Implementation					2021-07-01		2021-07-06					2021-08-17		2021-09-16		2021-10-21		2022-05-19
MK-MLSP-163022-CO-RFQ-2.1.5 / Procurement of furniture	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Quotations	Open – National	Single Stage – One Envelope		110,000.00	0.00	Pending Implementation							2021-09-06								2021-11-01		2022-02-01	
MK-MLSP-163025-CO-RFB-2.1.6 / IT equipment for CDDCU	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Bids	Open – National	Single Stage – One Envelope		220,000.00	0.00	Pending Implementation					2021-07-01		2021-07-06					2021-08-17		2021-09-16		2021-10-21		2022-01-19
MK-MLSP-163035-CO-RFB-2.1.8 / Procurement of equipment for the Mobile assessment teams (vehicles, mobile devices)	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Bids	Open – International	Single Stage – One Envelope		1,100,000.00	0.00	Pending Implementation															2021-09-14		2022-09-14	
MK-MLSP-163110-CO-RFQ-2.2.2.4 / IT equipment to support the Registry of PWDs	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Quotations	Open – National	Single Stage – One Envelope		55,000.00	0.00	Pending Implementation							2022-01-06								2022-03-03		2022-08-30	
MK-MLSP-163151-CS-CDS-3.9 / Accounting software adjustment	IBRD / 90360	Project Management	Post	Direct Selection	Direct			5,500.00	0.00	Pending Implementation					2020-06-01		2020-06-06								2020-07-11		2023-04-30	
MK-MLSP-163105-CO-DR-2.2.2.2 / MLSP Software upgrades to support the Registry of PWD	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Prior	Direct Selection	Direct			55,000.00	0.00	Cancelled					2021-04-01		2021-04-06								2021-05-11		2023-04-30	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MLSP-162810-CS-QCBS-1.1.4 / Develop and implement SIRS	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open – International		3,840,000.00	0.00	Pending Implementation	2021-01-01		2021-01-22		2021-02-20					2021-03-20		2021-04-04		2021-05-09		2021-06-13		2023-04-30

MK-MLSP-162821-CS-QCBS-1.1.6 / Data cleanup of institution's existing data (including cleanup and digitization of legacy data)	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - International		330,000.00	0.00	Pending Implementation	2020-08-01	2020-08-22	2020-09-20			2020-10-18	2020-10-19	2020-11-23	2020-12-28	2023-03-18	
MK-MLSP-162828-CS-QCBS-1.1.7 / Adjustment of UP, FZD, AVRM, PDM, MAPAS and MSLP to SUIRS - investment in data links and interfaces with SUIRS, adjustment of business processes, training.	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - International		330,000.00	0.00	Pending Implementation	2021-12-01	2021-12-22	2022-01-15			2022-01-25	2022-02-04	2022-03-05	2022-04-09	2023-04-04	
MK-MLSP-162836-CS-QCBS-1.2.1 / Functional review of the PDM and proposal for PDM modernization, including business processes, technical capacity, actuarial capacity, HR training, client services	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - International		440,000.00	0.00	Pending Implementation	2020-09-01	2020-09-22	2020-11-05			2020-12-03	2021-01-02	2021-02-06	2021-03-13	2022-01-07	
MK-MLSP-162843-CS-CQS-1.2.2.2 / TA for analyzing individual service records database in PDM, technical and legal options for consolidation, drafting legal documents and consolidation procedure	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Under Implementation	2020-06-01	2020-06-04	2020-06-22	2020-08-05	2021-03-26		2020-09-04	2021-05-06	2020-10-09	2021-08-05	
MK-MLSP-162847-CS-QCBS-1.2.2.3 / TA for implementing the consolidation of PDM database	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - International		385,000.00	0.00	Pending Implementation	2021-04-01	2021-04-22	2021-06-05			2021-07-03	2021-08-02	2021-09-06	2021-10-11	2022-09-06	
MK-MLSP-162996-CS-QCBS-2.1.1 / Preparation of documents for establishing a CDCU including design of business processes and system of monitoring, evaluation, licensing, supervision, and control, and detailed investment plan	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Quality And Cost-Based Selection	Open - National		275,000.00	0.00	Under Implementation	2020-09-01	2021-01-15	2020-09-22	2021-02-05	2020-11-05		2020-12-03	2021-01-02	2021-02-06	2021-03-13	2022-01-07
MK-MLSP-163123-CS-QCBS-2.3.1 / Hiring a licensed reputable international company for revision of the list of hazardous occupations eligible for early retirement with extended service period (ESP)	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Quality And Cost-Based Selection	Open - International		770,000.00	0.00	Under Implementation	2020-11-01	2021-01-20	2020-11-22	2021-02-08	2021-01-05		2021-02-02	2021-03-04	2021-04-08	2021-05-13	2022-09-05
MK-MLSP-163147-CS-CQS-3.8 / Satisfaction Beneficiary Survey	IBRD / 90360	Project Management	Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Pending Implementation	2021-06-01	2021-06-22	2021-08-05					2021-09-04	2021-10-09	2023-04-30	
MK-MLSP-162808-CS-QCBS-1.1.3 / Business needs analysis and Design of SUIRS	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - International		935,000.00	0.00	Under Implementation	2020-06-01	2020-06-08	2020-06-22	2021-01-11	2020-08-05		2020-09-02	2020-10-02	2020-11-06	2020-12-11	2022-02-04
MK-MLSP-162835-CS-QCBS-1.1.10 / Public information and education campaign on SUIRS functionalities, benefits for users, and operations.	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - National		137,000.00	0.00	Canceled	2021-07-01	2021-07-22	2021-09-04			2021-10-02	2021-11-01	2021-12-06	2022-01-10	2023-01-10	
MK-MLSP-162839-CS-QCBS-1.2.2.1 / Technical Assistance for business processes redesign	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - International		440,000.00	0.00	Canceled	2021-07-01	2021-07-22	2021-09-04			2021-10-02	2021-11-01	2021-12-06	2022-01-10	2023-01-10	
MK-MLSP-163003-CS-CQS-2.1.3.1 / Developing business processes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Prior	Consultant Qualification Selection	Open - National		110,000.00	0.00	Canceled	2021-04-01	2021-04-22	2021-06-05				2021-07-05	2021-08-09	2022-08-04		
MK-MLSP-163030-CS-CQS-2.1.7 / Public information campaign for new disability assessment processes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Consultant Qualification Selection	Open - National		165,000.00	0.00	Canceled	2021-10-01	2021-10-16	2021-11-09				2021-11-19	2021-12-08	2023-04-30		
MK-MLSP-163111-CS-QCBS-2.2.2.5 / Information campaign especially targeted towards the persons with disabilities.	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Quality And Cost-Based Selection	Open - International		440,000.00	0.00	Canceled	2021-05-01	2021-05-22	2021-07-05			2021-08-02	2021-09-01	2021-10-06	2021-11-10	2023-04-30	
MK-MLSP-208436-CS-CQS-2.1.3.4 / TA for designing the new disability assessment methodology and preparing its legislative foundation	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Consultant Qualification Selection	Open - International		110,000.00	0.00	Pending Implementation	2021-07-01	2021-07-22	2021-09-04				2021-10-04	2021-11-08	2022-05-07		
MK-MLSP-163292-CS-LCS-3.7 / Project Audit	IBRD / 90360	Project Management	Post	Least Cost Selection	Open - National		27,500.00	0.00	Canceled	2020-05-01	2020-05-22	2020-07-05			2020-08-02	2020-09-01	2020-10-06	2020-11-10	2023-04-30	
MK-MLSP-208433-CS-CQS-1.2.2.7 / Public information and education campaigns for SUIRS, for new disability system, disability assessment, and public call for M4 database cleanup in PDM	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Pending Implementation	2021-06-30	2021-07-21	2021-09-03				2021-10-03	2021-11-07	2023-10-27		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MK-MLSP-162801-CS-INDV-1.1.1 / Technical assistance for legislative changes	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Individual Consultant Selection	Open		109,928.00	0.00	Pending Implementation	2020-12-01		2021-01-19		2021-02-09		2021-03-16		2022-01-10
MK-MLSP-163042-CS-INDV-2.2.1 / Technical assistance for legislative changes regarding the employment of workable PWDs (Law on employment of PWDs)	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		110,000.00	0.00	Under Implementation	2020-06-01	2020-06-04	2020-07-20		2020-08-10		2020-09-14		2021-09-14
MK-MLSP-163101-CS-INDV-2.2.2.1 / Development of the National Registry of PWDs -- development of business processes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		55,000.00	0.00	Pending Implementation	2021-01-01		2021-02-19		2021-03-12		2021-04-16		2022-04-11
MK-MLSP-163128-CS-INDV-2.3.2 / Reform proposal of the early retirement system for hazardous occupations	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		110,000.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2023-04-10
MK-MLSP-163131-CS-INDV-3.1 / Pension administration specialist	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		95,000.00	73,936.93	Signed	2020-04-15	2020-05-21	2020-06-03	2020-06-08	2020-06-24	2020-06-10	2020-07-29	2020-06-15	2023-04-30
MK-MLSP-163134-CS-INDV-3.2 / Disability assessment specialist	IBRD / 90360	Project Management	Post	Individual Consultant Selection	Open		95,000.00	0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30
MK-MLSP-163136-CS-INDV-3.3 / Procurement Officer	IBRD / 90360	Project Management	Post	Individual Consultant Selection	Open		77,000.00	0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30
MK-MLSP-163139-CS-INDV-3.4 / Financial Officer	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		77,000.00	69,673.68	Signed	2020-04-15	2020-05-21	2020-06-03	2020-06-13	2020-06-24	2020-06-15	2020-07-29	2020-06-16	2023-04-30
MK-MLSP-163140-CS-INDV-3.5 / Monitoring and Evaluation Specialist	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		77,000.00	73,936.93	Signed	2020-04-15	2020-05-21	2020-06-03	2020-06-08	2020-06-24	2020-06-10	2020-07-29	2020-06-15	2023-04-30
MK-MLSP-163142-CS-INDV-3.6 / IT engineers	IBRD / 90360	Project Management	Post	Individual Consultant Selection	Open		98,000.00	0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30
MK-MLSP-163152-CS-INDV-3.11 / Project Manager	IBRD / 90360	Project Management	Post	Individual Consultant Selection	Direct		215,000.00	0.00	Pending Implementation	2020-03-05		2020-03-15		2020-04-05		2020-05-10		2023-04-30
MK-MLSP-163153-CS-INDV-3.12 / SIAP Coordinator	IBRD / 90360	Project Management	Post	Individual Consultant Selection	Direct		157,000.00	0.00	Pending Implementation	2020-03-05		2020-03-15		2020-04-05		2020-05-10		2023-04-30
MK-MLSP-163155-CS-INDV-3.13 / IT consultant	IBRD / 90360	Project Management	Post	Individual Consultant Selection	Direct		198,000.00	0.00	Pending Implementation	2020-03-05		2020-03-15		2020-04-05		2020-05-10		2023-04-30
MK-MLSP-163160-CS-INDV-2.2.3 / Local Technical assistance for legislative changes regarding the employment of workable PWDs (Law on employment of PWDs)	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		55,000.00	12,101.50	Signed	2020-06-01	2020-06-04	2020-07-20	2020-10-27	2020-08-10	2020-12-09	2020-09-14	2020-12-31	2021-09-09
MK-MLSP-162997-CS-INDV-2.1.2 / Technical Assistance for legislative changes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		55,000.00	0.00	Canceled	2021-07-01		2021-08-19		2021-09-09		2021-10-14		2022-04-12
MK-MLSP-163005-CS-INDV-2.1.3.3 / Establishing of M&E system	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2021-07-01		2021-08-19		2021-09-09		2021-10-14		2022-07-11
MK-MLSP-163107-CS-INDV-2.2.2.3 / Training of operators of the Registry	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		55,000.00	0.00	Canceled	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2023-04-30
MK-MLSP-241662-CS-CDS-3.7 / SIAP Project Audit	IBRD / 90360	Project Management	Post	Direct Selection	Direct		79,000.00	0.00	Pending Implementation	2021-07-01		2021-07-11				2021-09-14		2024-01-31
MK-MLSP-208434-CS-INDV-1.1.13 / Local Technical assistance for legislative changes for SURS	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Individual Consultant Selection	Open		16,500.00	0.00	Pending Implementation	2021-07-27		2021-09-14		2021-10-05		2021-11-09		2022-05-08